

**ANEXO I**

Plano Geral de Cargos do Poder Executivo - PGPE

Servidores do PGPE em exercício na SPU / MP

(SPU / MP - Secretaria do Patrimônio da União do Ministério do Planejamento, Orçamento e Gestão)

ATUAL						PROPOSTA AGO/16					PROPOSTA JAN/17					
Nível Superior						Nível Intermediário					Nível Auxiliar					
CL	PAD	VB	GIAPU 100	TOTAL ATIVO	GIAPU 50 APOSENTADO	VB	GIAPU 100	TOTAL ATIVO	GIAPU 50 APOSENTADO	VB	GIAPU 100	TOTAL ATIVO	GIAPU 50 APOSENTADO			
S	III	3.383,00	4.617,00	<b>8.000,00</b>	2.308,50	5.691,50	3.585,02	4.893,00	<b>8.478,02</b>	2.446,50	6.031,52	3.773,74	5.151,00	<b>8.924,74</b>	2.575,50	6.349,24
S	II	3.290,86	4.617,00	<b>7.907,86</b>	2.308,50	5.599,36	3.487,38	4.893,00	<b>8.380,38</b>	2.446,50	5.933,88	3.670,95	5.151,00	<b>8.821,95</b>	2.575,50	6.246,45
S	I	3.201,23	4.617,00	<b>7.818,23</b>	2.308,50	5.509,73	3.392,40	4.893,00	<b>8.285,40</b>	2.446,50	5.838,90	3.570,97	5.151,00	<b>8.721,97</b>	2.575,50	6.146,47
C	VI	3.107,99	4.617,00	<b>7.724,99</b>	2.308,50	5.416,49	3.293,59	4.893,00	<b>8.186,59</b>	2.446,50	5.740,09	3.466,96	5.151,00	<b>8.617,96</b>	2.575,50	6.042,46
C	V	3.023,34	4.617,00	<b>7.640,34</b>	2.308,50	5.331,84	3.203,88	4.893,00	<b>8.096,88</b>	2.446,50	5.650,38	3.372,54	5.151,00	<b>8.523,54</b>	2.575,50	5.948,04
C	IV	2.940,99	4.617,00	<b>7.557,99</b>	2.308,50	5.249,49	3.116,62	4.893,00	<b>8.009,62</b>	2.446,50	5.563,12	3.280,67	5.151,00	<b>8.431,67</b>	2.575,50	5.856,17
C	III	2.860,89	4.617,00	<b>7.477,89</b>	2.308,50	5.169,39	3.031,73	4.893,00	<b>7.924,73</b>	2.446,50	5.478,23	3.191,32	5.151,00	<b>8.342,32</b>	2.575,50	5.766,82
C	II	2.782,97	4.617,00	<b>7.399,97</b>	2.308,50	5.091,47	2.949,16	4.893,00	<b>7.842,16</b>	2.446,50	5.395,66	3.104,40	5.151,00	<b>8.255,40</b>	2.575,50	5.679,90
C	I	2.707,17	4.617,00	<b>7.324,17</b>	2.308,50	5.015,67	2.868,83	4.893,00	<b>7.761,83</b>	2.446,50	5.315,33	3.019,85	5.151,00	<b>8.170,85</b>	2.575,50	5.595,35
B	VI	2.628,32	4.617,00	<b>7.245,32</b>	2.308,50	4.936,82	2.785,28	4.893,00	<b>7.678,28</b>	2.446,50	5.231,78	2.931,89	5.151,00	<b>8.082,89</b>	2.575,50	5.507,39
B	V	2.556,73	4.617,00	<b>7.173,73</b>	2.308,50	4.865,23	2.709,41	4.893,00	<b>7.602,41</b>	2.446,50	5.155,91	2.852,03	5.151,00	<b>8.003,03</b>	2.575,50	5.427,53
B	IV	2.487,09	4.617,00	<b>7.104,09</b>	2.308,50	4.795,59	2.635,61	4.893,00	<b>7.528,61</b>	2.446,50	5.082,11	2.774,35	5.151,00	<b>7.925,35</b>	2.575,50	5.349,85
B	III	2.419,35	4.617,00	<b>7.036,35</b>	2.308,50	4.727,85	2.563,83	4.893,00	<b>7.456,83</b>	2.446,50	5.010,33	2.698,78	5.151,00	<b>7.849,78</b>	2.575,50	5.274,28
B	II	2.353,45	4.617,00	<b>6.970,45</b>	2.308,50	4.661,95	2.493,99	4.893,00	<b>7.386,99</b>	2.446,50	4.940,49	2.625,27	5.151,00	<b>7.776,27</b>	2.575,50	5.200,77
B	I	2.289,35	4.617,00	<b>6.906,35</b>	2.308,50	4.597,85	2.426,06	4.893,00	<b>7.319,06</b>	2.446,50	4.872,56	2.553,77	5.151,00	<b>7.704,77</b>	2.575,50	5.129,27
A	V	2.222,67	4.617,00	<b>6.839,67</b>	2.308,50	4.531,17	2.355,40	4.893,00	<b>7.248,40</b>	2.446,50	4.801,90	2.479,39	5.151,00	<b>7.630,39</b>	2.575,50	5.054,89
A	IV	2.162,13	4.617,00	<b>6.779,13</b>	2.308,50	4.470,63	2.291,25	4.893,00	<b>7.184,25</b>	2.446,50	4.737,75	2.411,86	5.151,00	<b>7.562,86</b>	2.575,50	4.987,36
A	III	2.103,24	4.617,00	<b>6.720,24</b>	2.308,50	4.411,74	2.228,84	4.893,00	<b>7.121,84</b>	2.446,50	4.675,34	2.346,16	5.151,00	<b>7.497,16</b>	2.575,50	4.921,66
A	II	2.045,95	4.617,00	<b>6.662,95</b>	2.308,50	4.354,45	2.168,13	4.893,00	<b>7.061,13</b>	2.446,50	4.614,63	2.282,26	5.151,00	<b>7.433,26</b>	2.575,50	4.857,76
A	I	1.990,22	4.617,00	<b>6.607,22</b>	2.308,50	4.298,72	2.109,07	4.893,00	<b>7.002,07</b>	2.446,50	4.555,57	2.220,09	5.151,00	<b>7.371,09</b>	2.575,50	4.795,59
S	III	1.923,11	2.579,00	<b>4.502,11</b>	1.289,50	3.212,61	2.037,95	2.733,00	<b>4.770,95</b>	1.366,50	3.404,45	2.145,23	2.877,00	<b>5.022,23</b>	1.438,50	3.583,73
S	II	1.904,07	2.579,00	<b>4.483,07</b>	1.289,50	3.193,57	2.017,78	2.733,00	<b>4.750,78</b>	1.366,50	3.384,28	2.123,99	2.877,00	<b>5.000,99</b>	1.438,50	3.562,49
S	I	1.885,22	2.579,00	<b>4.464,22</b>	1.289,50	3.174,72	1.997,80	2.733,00	<b>4.730,80</b>	1.366,50	3.364,30	2.102,96	2.877,00	<b>4.979,96</b>	1.438,50	3.541,46
C	VI	1.857,36	2.579,00	<b>4.436,36</b>	1.289,50	3.146,86	1.968,28	2.733,00	<b>4.701,28</b>	1.366,50	3.334,78	2.071,88	2.877,00	<b>4.948,88</b>	1.438,50	3.510,38
C	V	1.838,97	2.579,00	<b>4.417,97</b>	1.289,50	3.128,47	1.948,79	2.733,00	<b>4.681,79</b>	1.366,50	3.315,29	2.051,37	2.877,00	<b>4.928,37</b>	1.438,50	3.489,87
C	IV	1.820,76	2.579,00	<b>4.399,76</b>	1.289,50	3.110,26	1.929,49	2.733,00	<b>4.662,49</b>	1.366,50	3.295,99	2.031,06	2.877,00	<b>4.908,06</b>	1.438,50	3.469,56
C	III	1.802,73	2.579,00	<b>4.381,73</b>	1.289,50	3.092,23	1.910,38	2.733,00	<b>4.643,38</b>	1.366,50	3.276,88	2.010,95	2.877,00	<b>4.887,95</b>	1.438,50	3.449,45
C	II	1.784,88	2.579,00	<b>4.363,88</b>	1.289,50	3.074,38	1.891,47	2.733,00	<b>4.624,47</b>	1.366,50	3.257,97	1.991,03	2.877,00	<b>4.868,03</b>	1.438,50	3.429,53
C	I	1.767,21	2.579,00	<b>4.346,21</b>	1.289,50	3.056,71	1.872,74	2.733,00	<b>4.605,74</b>	1.366,50	3.239,24	1.971,32	2.877,00	<b>4.848,32</b>	1.438,50	3.409,82
B	VI	1.741,09	2.579,00	<b>4.320,09</b>	1.289,50	3.030,59	1.845,06	2.733,00	<b>4.578,06</b>	1.366,50	3.211,56	1.942,19	2.877,00	<b>4.819,19</b>	1.438,50	3.380,69
B	V	1.723,85	2.579,00	<b>4.302,85</b>	1.289,50	3.013,35	1.826,79	2.733,00	<b>4.559,79</b>	1.366,50	3.193,29	1.922,95	2.877,00	<b>4.799,95</b>	1.438,50	3.361,45
B	IV	1.706,78	2.579,00	<b>4.285,78</b>	1.289,50	2.996,28	1.808,70	2.733,00	<b>4.541,70</b>	1.366,50	3.175,20	1.903,91	2.877,00	<b>4.780,91</b>	1.438,50	3.342,41
B	III	1.689,88	2.579,00	<b>4.268,88</b>	1.289,50	2.979,38	1.790,79	2.733,00	<b>4.523,79</b>	1.366,50	3.157,29	1.885,06	2.877,00	<b>4.762,06</b>	1.438,50	3.323,56
B	II	1.673,15	2.579,00	<b>4.252,15</b>	1.289,50	2.962,65	1.773,07	2.733,00	<b>4.506,07</b>	1.366,50	3.139,57	1.866,40	2.877,00	<b>4.743,40</b>	1.438,50	3.304,90
B	I	1.656,58	2.579,00	<b>4.235,58</b>	1.289,50	2.946,08	1.755,51	2.733,00	<b>4.488,51</b>	1.366,50	3.122,01	1.847,91	2.877,00	<b>4.724,91</b>	1.438,50	3.286,41
A	V	1.632,10	2.579,00	<b>4.211,10</b>	1.289,50	2.921,60	1.729,56	2.733,00	<b>4.462,56</b>	1.366,50	3.096,06	1.820,61	2.877,00	<b>4.697,61</b>	1.438,50	3.259,11
A	IV	1.615,94	2.579,00	<b>4.194,94</b>	1.289,50	2.905,44	1.712,44	2.733,00	<b>4.445,44</b>	1.366,50	3.078,94	1.802,58	2.877,00	<b>4.679,58</b>	1.438,50	3.241,08
A	III	1.599,94	2.579,00	<b>4.178,94</b>	1.289,50	2.889,44	1.695,48	2.733,00	<b>4.428,48</b>	1.366,50	3.061,98	1.784,73	2.877,00	<b>4.661,73</b>	1.438,50	3.223,23
A	II	1.584,10	2.579,00	<b>4.163,10</b>	1.289,50	2.873,60	1.678,70	2.733,00	<b>4.411,70</b>	1.366,50	3.045,20	1.767,06	2.877,00	<b>4.644,06</b>	1.438,50	3.205,56
A	I	1.568,42	2.579,00	<b>4.147,42</b>	1.289,50	2.857,92	1.662,08	2.733,00	<b>4.395,08</b>	1.366,50	3.028,58	1.749,57	2.877,00	<b>4.626,57</b>	1.438,50	3.188,07
S	III	1.159,56	1.493,00	<b>2.652,56</b>	746,50	1.906,06	1.228,81	1.582,00	<b>2.810,81</b>	791,00	2.019,81	1.293,49	1.665,00	<b>2.958,49</b>	832,50	2.125,99
S	II	1.158,46	1.493,00	<b>2.651,46</b>	746,50	1.904,96	1.227,64	1.582,00	<b>2.809,64</b>	791,00	2.018,64	1.292,26	1.665,00	<b>2.957,26</b>	832,50	2.124,76
S	I	1.157,36	1.493,00	<b>2.650,36</b>	746,50	1.903,86	1.226,47	1.582,00	<b>2.808,47</b>	791,00	2.017,47	1.291,04	1.665,00	<b>2.956,04</b>	832,50	2.123,54

Sergio Roberto da Silva  
Secretário Geral/CONDSEF

EXPANSÃO DA DESPESA DE PESSOAL EM 5,5% (AGO/2016) E 5,0% (JAN/17)